

Capital Projects & Equipment List

* Included in this is the 2012 Capital Projects/Equipment List of \$697,000

This is a list of Potential Projects the Park District could do with an increase in dollars to the budget via a sales tax. The budgets for 2012 and for the duration for of the Sales Tax will include between \$500,000-\$700,000 in capital projects/equipment. The Park Board & Park District Staff will use the current survey along with the Master and Strategic Plan to guide them with these decisions as the landscape of Williston continues to change.

Raymond Family Community Center	Est. Costs*		Est. Costs*
Siding	\$1,250,000	Park Projects	
RecTrac Registration	\$75,000	Playgrounds	\$500,000
Exercise Equipment	\$75,000	Bathroom Renovations	\$400,000
Carpet/Flooring	\$20,000	Shelters	\$260,000
Air Conditioning Building (no Arena)	\$50,000	Benches	\$20,000
Ceiling Tiles	\$7,500	Playground Surfacing	\$100,000
Paint Facility Interior	\$5,000	Signage	\$30,000
Update Locker Rooms	\$40,000	Park Improvements*	\$200,000
Front Entry Way	\$10,000	* Includes BBQ pits, horseshoe pits	
Garage Doors	\$55,000	sand VB courts, BB courts,	
Outside Doors	\$55,000	field upgrades, trees, etc *	
Cleaning Services	\$6,000	Cross Country Ski Groomer	\$10,000
Hockey Locker Rooms	\$8,000		
Basketball/Volleyball Area Upgrades	\$100,000	Western Star Projects	
Update Concessions Area	\$7,500	Fence Covering	\$15,000
Back Alley	\$100,000	Dugouts	\$30,000
Vehicles Replacement	\$150,000	Trees	\$10,000
Park Equipment/Lease Program	\$200,000	Picnic Shelter/BBQ Area	\$100,000
Skate Park Upgrades	\$5,000	Agrilime	\$50,000
	\$2,219,000		
		Spring Lake Park Projects	
Golf Course Projects		Merriweather Park Displays (9 left)	\$45,000
Equipment (Mowers Gators etc)	\$100,000	Water Features (Slides etc.....)	\$35,000
Practice Green	\$10,000	Keel Boat Year Round Usage	\$100,000
Aerator	\$15,000	Fence	\$100,000
Juniors Par 3 Course (3,6, or 9 holes)	\$200,000	Road Paving	?
Maintenance Shop/Cart Storage	\$100,000		
Pond Liner Hole #6	\$100,000	Tennis Courts	
Driving Range Improvements	\$50,000	Harmon Park	\$35,000
Irrigation Roughs	\$100,000	Dakota Park	\$75,000
Trees	\$10,000		
Signage	\$10,000	Ball Fields 1 & 2	
Bunkers Improvements	\$50,000	Agrilime	\$50,000
Clubhouse Repairs Upgrades	\$75,000	Irrigation	\$20,000
Cart Paths Work	\$50,000	Mounds	\$5,000
Short Game Facility	\$90,000	Fencing	\$10,000
Move Tee Boxes	\$40,000		
	\$1,000,000	Dakota Park	\$225,000
Eckert Youth Outdoor Pool		Aafedt Stadium	
Upgrade Locker Rooms	\$20,000	Outfield Fence	\$250,000
Upgrade Lifeguard Stands	\$9,000		
Upgrade Filtration System	\$350,000	New Park Development	
Renovations	\$2,000,000	West Williston	\$500,000
	\$2,379,000	Bike Paths/Trails	\$100,000
TOTAL PROJECTS	\$8,873,000	Total Parks	\$3,275,000

* All project costs are estimated and based on research done by the Parks & Recreation staff *

*Actual costs will be determined by bidding the projects out. (per Century Code requirements) *

