

**2012 Capital Projects and Equipment List Approved by the Park Board
(pending One Cent Sales Tax Approval on November 8th, 2011)**

**YEAR ONE (2012)
Raymond Family Community
Center**

Vehicles Replacement	\$50,000	How/Where it is spent 6 Vehicles (\$8333 each budgeted)
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Golf Course Projects

Cart Paths Work	\$25,000	Upgrade Cart Paths, add more
Equipment (Mowers, Gators, etc)	\$50,000	Greens Mower \$20,000 2 Gators \$20,000 Aerator \$5000 Misc Equipment \$5000 Move two tee boxes
Tee Boxes	\$20,000	

Park Projects

Playgrounds	\$125,000	Playgrounds	\$50,000 at Recreation Park
Bathroom Renovations	\$100,000		\$50,000 at Harmon Park
Shelters	\$65,000		\$25,000 at Dakota Park
Playground Surfacing	\$25,000	Bathrooms	\$65,000 at Harmon Park
Park Equipment	\$67,000		\$35,000 at Recreation Park
		Shelters	\$25,000 at SLP Shelter \$20,000 at Recreation Park \$20,000 at Dakota Park
		Surfacing	Surfacing at new playgrounds
		Equipment	Mowers, Trimmers, Pay loader, etc

Spring Lake Park Projects

Keel Boat (Year Round Usage)	\$100,000	Water, insulation, & heat
Merriweather Park Displays	\$15,000	

Western Star Park

Dugouts	\$30,000
Agrilime	\$25,000

YEAR ONE TOTALS **\$697,000**

Williston Parks & Recreation District will spend between \$500,000 - \$700,000 a year on similar capital improvement projects and equipment using the Master & Strategic plan (completed by GreenPlay in September 2011) along with the survey results and public input to determine which projects to do EACH YEAR for the duration of the One Cent Sales Tax

Please see the entire capital improvement/equipment needs also listed on the Williston Parks & Recreation website. www.willistonparks.com