

NOTICE TO TAXPAYERS  
 2012 Final Budget  
 PARK DISTRICT, CITY OF WILLISTON, NORTH DAKOTA

Notice is hereby given, that the Preliminary Budget is on file in the office of the Finance Manager and that the Park Board Commissioners of the City of Williston, North Dakota met in compliance with the State Law on, Tuesday, August 16, 2011 at the hour of 5:30 p.m. at the Raymond Family Community Center for the purpose of adopting the preliminary budget and making the annual tax levy. The Park Board Commissioners will hold a public hearing at said time and place, Monday, September 19, 2011 at the hour of 5:30 p.m. at the Raymond Family Community Center, at which time any taxpayers may appear and discuss with the governing body any item of the proposed expenditures or object to any such item of the amount thereof. The Final Budget will be approved at above said time and place. The total proposed expenditures are as follows:

Category	Total Appropriation		Total to Be Levied
	Expenses	Revenue	
General Parks	\$4,191,164.28	\$5,000,653.00	\$0
Special Assessments	\$78,551.00	\$0	\$0
Park Social Security	\$63,795.69	\$0	\$0
Pension	\$54,596.35	\$0	\$0
Construction	\$176,247.21	\$0	\$0
Recreation	\$264,910.09	\$159,945.00	\$0
Golf Course	\$259,185.73	\$244,300.00	\$0
Community Center	\$268,833.93	\$105,300.00	\$0
Outdoor Pool	\$110,050.00	\$36,675.00	\$0
<b>Total</b>	<b>\$5,467,334.28</b>	<b>\$5,546,873.00</b>	<b>\$0</b>

Williston Parks and Recreation District  
 Jordis Larvick, Clerk